

**Washington State Department of Corrections
Major Project Status Report to OFM
December 2010**

Agency Number: 310

Agency: Department of Corrections

Project Number: 06-2-006

Institution: Washington Corrections Center for Women (WCCW)

Project Title: HEALTHCARE CENTER

Bill Reference(s): Laws of 2005, Chapter 488, Section 286

Laws of 2007, Chapter 520, Section 2073

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Project Description: This completed project constructed a new building for clinic and infirmary use at the Washington Corrections Center for Women (WCCW), located in Gig Harbor. The building plans include 10 infirmary beds, four (4) isolation beds, and 10 close-observation beds. The new building also includes outpatient clinic space for exam rooms, laboratory space, a dental operatory, a pharmacy, and health care records and other support spaces.

There were existing facilities at WCCW that required modification to allow construction of the new facility: a 5,900-sq. ft. dog-kennel program building, which was reduced by 2,550-sq. ft. and renovation of an adjacent building so the interior 2,600-sq. ft. of space to serve the functions of the displaced dog kennel office.

Improvement of the existing medium voltage site electrical distribution system is also necessary to ensure emergency power is available to adequately serve the entire new building in a timely manner.

Square feet: 23,722-sq. ft. new building and 1,800-sq. ft. mechanical space

Scope Changes: The project expanded the new Pharmacy operations space in February 2010 by reconfiguring adjacent office space. This change was necessary due to planned closures at other Department of Corrections facilities.

Project Total Cost:

Phase	Biennium	Appropriation	Amount
Pre-Design	05-07	H21	\$ 118,120
Design	05-07	H21	\$ 511,686
Design	07-09	H21R	\$ 448,332
Design	07-09	I04	\$ 548,718
Design	09-11	I04R	\$ 242,882
Construction	07-09	I04	\$ 10,377,417
Construction	09-11	I04R	\$ 4,317,583
Other	05-07	H21	\$ 50,378
Other	07-09	I04	\$ 462,204
Other	07-09	H21R	\$ 71,484
Other	09-11	I04R	\$ 1,909,196
Total			\$ 19,058,000

MACC: \$12,321,000

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Washington Corrections Center for Women – Healthcare Center
Project 06-2-006

MACC: (Site Electrical): \$170,000

Schedule:

	Budget Schedule	Actual/Forecast	Variance (Weeks)
Pre-Design Complete	2/1/06	6/30/06	21
Start Design	1/3/07	1/18/07	2
Bid Date	2/1/08	3/27/08	8
Notice to Proceed	3/1/08	5/14/08	11
50 Percent Complete	11/1/08	1/19/09	11
Facility Substantial Completion	7/1/09	3/25/10	39
Final Acceptance	9/1/09	4/11/10	32
Site Electrical Substantial Completion	7/1/09	5/1/11	95

Project Status and Discussion of Critical Path for Construction: The healthcare facility work is complete. A separate bid package for the site electrical scope has been prepared with contract commencement expected in late December 2010.

Contract Award History:

A/E Agreement	Amount	Construction Contract	(Excluding Sales Tax)
Original Agreement	\$ 105,428	Bid Award Amount	\$ 11,864,719
Amendments	\$ 1,701,224	Change Orders	\$ 1,082,059
Pending Changes	\$ 0	Pending Changes	\$ 0
Total	\$ 1,806,652	Total	\$ 12,946,778
V/E and Constructability Agreement	\$ 85,095	Site Electrical Project	\$ 0
Commissioning	\$ 53,430		
Site Electrical Project	\$ 51,722		
Current Design Contingency	\$ 0	Current Construction Contingency	\$ 17,000

Potential for Project Cost Overruns/Claims: None anticipated at this time.

Discussion of Project Quality: The quality of work continued to be very high through completion.

Project Photographs: None included because no significant changes occurred during the duration of this report.